SABINAL ISD

409 W Cullins
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GOALS

Accelerate the learning of students who lost face-to-face class time in Spring 2020.

Accelerate the learning of students who lost face-to-face class time to temporary quarantines and campus closures during the 2020-2021 & 2021-2022 school years.

Ensure that campus facilities possess mechanical and technological features necessary to ensure the safe and productive learning in the new post-COVID environment.

MAKING EXCELLENCE AN EVERYDAY EVENT!

June 28, 2021
Presented at Public School Board Meeting

August 23, 2021
Updated and Posted to District Website

September 28, 2022
Updated and Posted to District Website & Shared at Parent Engagement Event

June 12, 2023
Updated and Posted to District Website

To be reviewed and updated at least every six months.

BACK ON TRACK

Elementary and secondary School Emergency Relief (ESSER) Funds ~ **Use of Funds Plan**

MONEY MATTERS

Sabinal ISD is in line to receive a total of $1,964,347 in ESSER funds from federal stimulus dollars as follows:

ESSER I - $120,108   ESSER II - $568,182
ESSER III - $1,276,469*

20% (minimum) must be used to address learning loss = $255,211

ANNUAL ALLOCATIONS (**PROJECTED)

Funds are not permanent, have been and will be used for allowable expenditures in the following fiscal years:

2020-2021 - $105,019   2021-2022 - $623,091
2022-2023 - $1,131,499**   2023-2024 - $105,150**

USE OF FUNDS

Personnel

>*Teachers *(maintain class size, class size reduction)*
>*Paraprofessionals
>Substitutes for COVID-related absences
>*Adjunct Instructors
>*Prescriptive Tutoring
>*Dyslexia Teacher
>District-wide Counselor *(for social, emotional, mental health)*
>Nurse & Nurse Assistant
>Custodians

Instructional

>*Dyslexia Support
>*Summer School/Extended Year Program
>*Software
>Pre-Kindergarten Program
>Federal Programs Support
>Professional Development

Technology

>Additional Chromebooks/iPads
>Covers for Chromebooks
>Expand Wifi Access
>Classroom Equipment: Promethean Boards, Projectors

Miscellaneous

>Personal Protective Equipment
>Cleaning Supplies
>HVAC Filters