



# SABINAL ISD

409 W Cullins  
PO Box 338  
Sabinal, TX 78881  
(830) 988-2472  
www.sabinalisd.net

## GOALS

Accelerate the learning of students who lost face-to-face class time in Spring 2020.

Accelerate the learning of students who lost face-to-face class time to temporary quarantines and campus closures during the 2020-2021 & 2021-2022 school years.

Ensure that campus facilities possess mechanical and technological features necessary to ensure the safe and productive learning in the new post-COVID environment.

## MAKING EXCELLENCE AN EVERYDAY EVENT!

June 28, 2021  
Presented at Public School Board Meeting

August 23, 2021  
Updated and Posted to District Website

September 28, 2022  
Updated and Posted to District Website & Shared at Parent Engagement Event

June 12, 2023  
Updated and Posted to District Website

October 17, 2023  
Updated and Posted to District Website

To be reviewed and updated at least every six months.

# BACK ON TRACK

Elementary and secondary School Emergency Relief (ESSER) Funds ~ **Use of Funds Plan**

## MONEY MATTERS

Sabinal ISD is in line to receive a total of \$1,964,347 in ESSER funds from federal stimulus dollars as follows:

ESSER I - \$120,108      ESSER II - \$568,182  
ESSER III - \$1,276,469\*

\*20% (minimum) must be used to address learning loss = \$255,211

## ANNUAL ALLOCATIONS (\*\*PROJECTED)

Funds are not permanent, have been and will be used for allowable expenditures in the following fiscal years:

2020-2021 - \$105,019      2021-2022 - \$623,091  
2022-2023 - \$1,131,499\*\*      2023-2024 - \$105,150\*\*

## USE OF FUNDS

### Personnel

- >\*Teachers (*maintain class size, class size reduction*)
- >\*Paraprofessionals
- >Substitutes for COVID-related absences
- >\*Adjunct Instructors
- >\*Prescriptive Tutoring
- >\*Dyslexia Teacher
- >District-wide Counselor (*for social, emotional, mental health*)
- >Nurse & Nurse Assistant
- >Custodians

### Instructional

- >\*Dyslexia Support
- >\*Summer School/Extended Year Program
- >\*Software
- >Pre-Kindergarten Program
- >Federal Programs Support
- >Professional Development

### Technology

- >Additional Chromebooks/iPads
- >Covers for Chromebooks
- >Expand Wifi Access
- >Classroom Equipment: Promethean Boards, Projectors

### Miscellaneous

- >Personal Protective Equipment
- >Cleaning Supplies
- >HVAC Filters