



# SABINAL ISD

409 W Cullins  
PO Box 338  
Sabinal, TX 78881  
(830) 988-2472  
www.sabinalisd.net

## GOALS

Accelerate the learning of students who lost face-to-face class time in Spring 2020.

Accelerate the learning of students who lost face-to-face class time to temporary quarantines and campus closures during the 2020-2021 & 2021-2022 school years.

Ensure that campus facilities possess mechanical and technological features necessary to ensure the safe and productive learning in the new post-COVID environment.

## MAKING EXCELLENCE AN EVERYDAY EVENT!

June 28, 2021 – Presented at Public School Board Meeting

August 23, 2021 – Updated and Posted to District Website

September 28, 2022 – Updated and Posted to District Website

To be reviewed and updated at least every six months.

# BACK ON TRACK

Elementary and secondary School Emergency Relief (ESSER) Funds ~ **Use of Funds Plan**

## MONEY MATTERS

Sabinal ISD is in line to receive a total of \$1,964,347 in ESSER funds from federal stimulus dollars as follows:

ESSER I - \$120,108      ESSER II - \$568,182  
ESSER III - \$1,276,057\*

\*20% (minimum) must be used to address learning loss = \$255,211

## ANNUAL ALLOCATIONS (\*\*PROJECTED)

Funds are not permanent, have been and will be used for allowable expenditures in the following fiscal years:

2020-2021 - \$105,019      2021-2022 - \$646,084  
2022-2023 - \$881,932\*\*      2023-2024 - \$331,312\*\*

## USE OF FUNDS

### Personnel

- >\*Teachers (*maintain class size, class size reduction*)
- >\*Paraprofessionals
- >Substitutes for COVID-related absences
- >\*Adjunct Instructors
- >\*Prescriptive Tutoring
- >\*Dyslexia Teacher
- >District-wide Counselor (*for social, emotional, mental health*)
- >Nurse & Nurse Assistant
- >Custodians

### Instructional

- >\*Dyslexia Support
- >\*Summer School/Extended Year Program
- >\*Software
- >Pre-Kindergarten Program
- >Federal Programs Support
- >Professional Development

### Technology

- >Additional Chromebooks/iPads
- >Covers for Chromebooks
- >Expand Wifi Access
- >Classroom Equipment: Promethean Boards, Projectors
- >Back Up Generators

### Miscellaneous

- >Personal Protective Equipment
- >Cleaning Supplies
- >HVAC Filters